



**CODED MEMO B 2023-04**

**To:** CSU Presidents

**From:** Steve Relyea   
Steve Relyea (Oct 17, 2023 09:43 PDT)  
Executive Vice Chancellor and Chief Financial Officer

Nathan Evans   
Deputy Vice Chancellor, Academic and Student Affairs

Dilcie Perez   
Dilcie Perez (Oct 16, 2023 11:22 PDT)  
Deputy Vice Chancellor, Academic and Student Affairs

**Date:** October 16, 2023

**Re:** 2023-24 Support for Students with Disabilities Budget Allocation

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The Budget Act of 2023 includes a base General Fund augmentation of \$1 million to support students with disabilities. Allocations are made to campuses as an Interagency Financial Transaction this year and the amount will be included in the final budget allocation memo for 2024-25.

Per the Amended Budget Act of 2023, Assembly Bill 102, this \$1 million allocation is provided to universities to supplement, not supplant, expenditures to improve services to support students with disabilities, with a focus on increasing the number of professional staff serving them. Funds are allocated based on the number of students with disabilities as of fall 2022, with a funding minimum of \$10,000 per university.

Questions concerning this memo or its attachment may be directed to Ray Murillo at [rmurillo@calstate.edu](mailto:rmurillo@calstate.edu) (Student Affairs, Equity, and Belonging) or Jeni Kitchell at [jkitchell@calstate.edu](mailto:jkitchell@calstate.edu) (Budget).

Additional References

- Amended Budget Act of 2023, [Assembly Bill 102](#)
- [2023-24 Final Budget Allocations \(Coded Memo B 2023-02\)](#)

**CSU Campuses**

Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

	<b>Support for Students with Disabilities</b>
Bakersfield	\$10,000
Channel Islands	17,000
Chico	39,000
Dominguez Hills	31,000
East Bay	33,000
Fresno	31,000
Fullerton	54,000
Humboldt	26,000
Long Beach	76,000
Los Angeles	58,000
Maritime	10,000
Monterey Bay	21,000
Northridge	86,000
Pomona	58,000
Sacramento	46,000
San Bernardino	34,000
San Diego	111,000
San Francisco	62,000
San Jose	46,000
San Luis Obispo	82,000
San Marcos	32,000
Sonoma	23,000
Stanislaus	14,000
<b>CSU System Total</b>	<b>\$1,000,000</b>

SR: jk

cc: Mildred García, Chancellor  
Provosts/Vice Presidents for Academic Affairs  
Vice Presidents for Student Affairs  
Chief Financial Officers  
Budget and Financial Officers  
Ray Murillo, Interim Assistant Vice Chancellor, Student Affairs, Equity & Belonging  
Ryan Storm, Assistant Vice Chancellor for Budget  
Jeni Kitchell, Executive Budget Director