CSU tuition and fees are less than comparison institutions (based on average resident undergrad)

- CSU Tuition and Fees: $7,360
- Comparison Institution Average: $11,839

CSU continues to serve primarily California residents

Resident FTES Enrollment Targets vs Prior Year Nonresident FTES

CSU serves a diverse student population

- Hispanic
- Asian American
- White
- Non-Hispanic
- Two or More Races
- African American
- American Indian
- Pacific Islander
- Unknown

A majority of the CSU workforce teaches students

- Faculty: 26,858
- Professional/Technical: 14,583
- Office/Administrative Support: 4,797
- Service Occupations: 2,489
- Construction/Maintenance/Transportation: 1,717
- Management: 1,739

2021-22 proposed operating budget

- Proposed increase: $556M
- $7.5B

- Graduation Initiative 2025: 27%
- Restoration of 2020-21 General Fund Reductions: 54%
- Academic Facilities and Infrastructure: 9%
- Mandatory Costs: 10%

- Tuition and Fees: $3.2B
- General Fund: $3.7B
- 2021-22 Proposed Increase: $556M

CSU IS ON TRACK TO MEET ITS SYSTEMWIDE GRADUATION RATE GOALS BY 2025

- 6-Year Goal: 70%
- 4-Year Goal: 40%

- 6-Year Goal: 45%
- 2-Year Goal: 45%

First-time students

- 50% of CSU undergraduates received a federal Pell Grant
- 95% of all enrolled students are from California
- 32% of undergraduates are the first in their families to attend college
- 49% of undergraduates are from traditionally under-represented minorities
- 94% of new undergraduate transfers are from California community colleges

- 2015
- 2020
- 2025 Goal

- 2015
- 2020
- 2025 Goal

2021-22 proposed operating budget

- 80,000 courses were transitioned to virtual modalities
- 250,000 hours of faculty and staff professional development to provide a robust teaching, learning and discovery experience for students
- 10s of 1,000s of new laptops and wi-fi hot spots were provided to students to close the "digital divide"
- 85.5% of 2019 first-year students returned to campus for Fall 2020

2021-22 proposed increase

- Graduation Initiative 2025: 27%
- Restoration of 2020-21 General Fund Reductions: 54%
- Academic Facilities and Infrastructure: 9%
- Mandatory Costs: 10%

- Tuition and Fees: $3.2B
- General Fund: $3.7B
- 2021-22 Proposed Increase: $556M