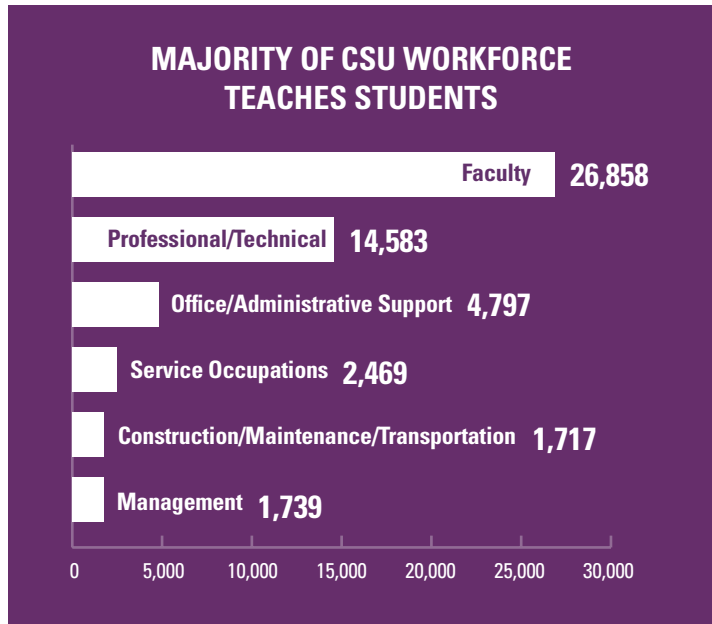
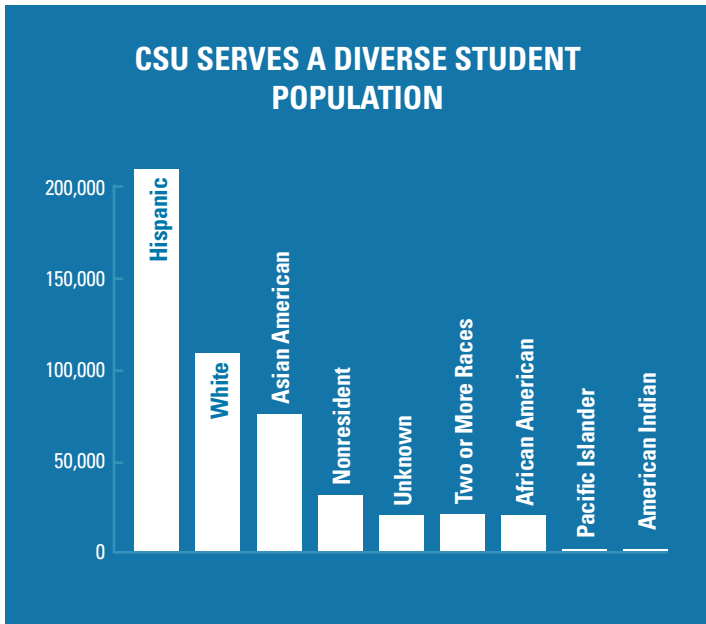
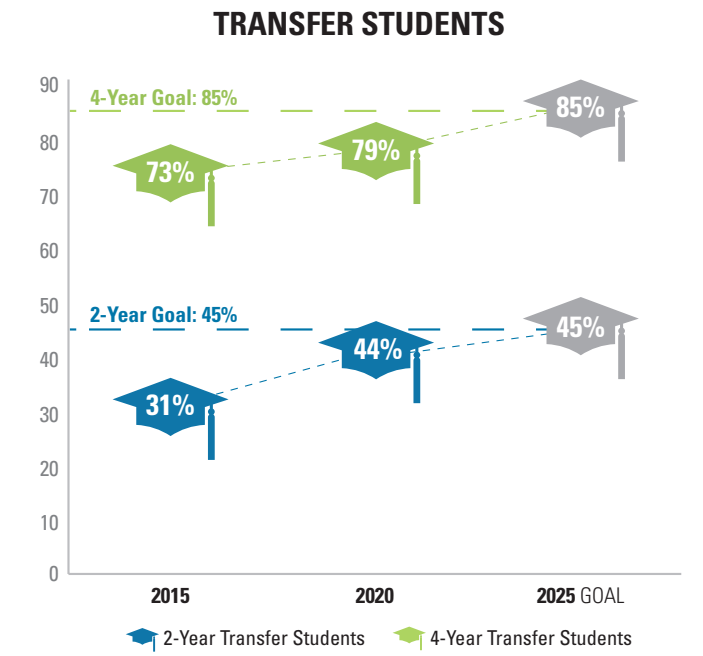
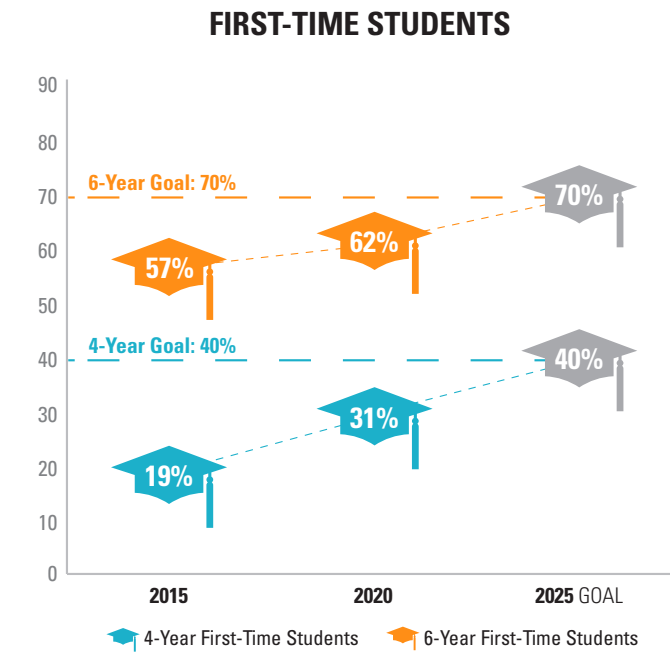
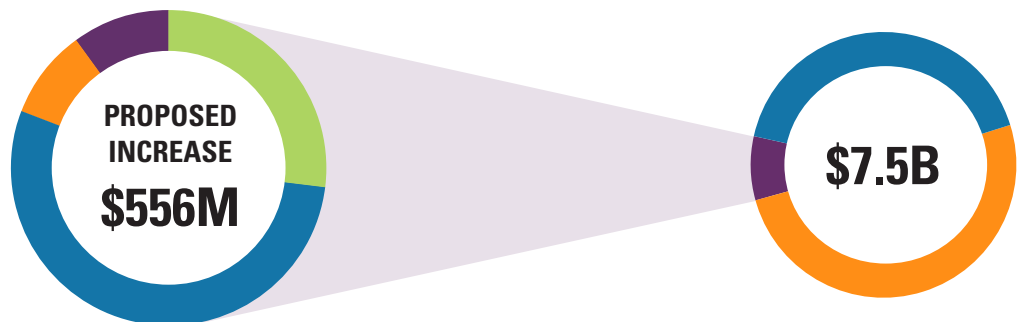


CSU IS ON TRACK TO MEET ITS SYSTEMWIDE GRADUATION RATE GOALS BY 2025



- 50%** OF CSU UNDERGRADUATES RECEIVED A FEDERAL PELL GRANT
- 95%** OF ALL ENROLLED STUDENTS ARE FROM CALIFORNIA
- 32%** OF UNDERGRADUATES ARE THE FIRST IN THEIR FAMILIES TO ATTEND COLLEGE
- 49%** OF UNDERGRADUATES ARE FROM TRADITIONALLY UNDER-REPRESENTED MINORITIES
- 94%** OF NEW UNDERGRADUATE TRANSFERS ARE FROM CALIFORNIA COMMUNITY COLLEGES

2021-22 PROPOSED OPERATING BUDGET



- Graduation Initiative 2025 **27%**
- Restoration of 2020-21 General Fund Reductions **54%**
- Academic Facilities and Infrastructure **9%**
- Mandatory Costs **10%**
- Tuition and Fees **\$3.2B**
- General Fund **\$3.7B**
- 2021-22 Proposed Increase **\$556M**

- 80,000** COURSES WERE TRANSITIONED TO VIRTUAL MODALITIES
- 250,000** HOURS OF FACULTY AND STAFF PROFESSIONAL DEVELOPMENT TO PROVIDE A ROBUST TEACHING, LEARNING AND DISCOVERY EXPERIENCE FOR STUDENTS
- 10s OF 1000s** OF NEW LAPTOPS AND WI-FI HOTSPOTS WERE PROVIDED TO STUDENTS TO MITIGATE THE "DIGITAL DIVIDE"
- 85.5%** OF 2019 FIRST-YEAR STUDENTS RETURNING TO CAMPUS FOR FALL 2020