

Subject: from State University Administrative Manual (SUAM) - Section VII

9100.1 BASIS FOR MAJOR CAPITAL OUTLAY AND FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM SUBMISSIONS

It is the policy of the Chancellor's Office that the individual campuses initiate requests for facilities deemed necessary to accommodate their approved programs. State funded requests are based on enrollment, capacity, utilization data, and on the requirements of each academic program or support program. It is essential that the presentation of the request be coordinated to reflect the relative importance of each factor. The development of the capital improvement program, for state funding, requires the following basis:

1. Approved Academic Master Plan

The Board of Trustees (BOT) has adopted planning policies designed to promote orderly curricular development, guide the distribution of programs in the system and facilitate the progress of each campus in fulfilling the mission of the CSU as expressed in the statewide master plan for higher education. These policies, first published in the *1963 Master Plan for the California State Colleges*, are still in effect and are summarized below:

- Curricula are to reflect the needs of students and of the state.
- The foundation program for each campus in the system consists of the liberal arts and sciences, business administration, and education. (The board specified subject areas that were to be regarded as the "Broad Foundation Program.")
- Programs in applied fields and professions other than those listed above are to be allocated within the system on the basis of (1) needs of the state, (2) needs of the campus service area and (3) identification of employment opportunities.
- "All campuses cannot be all things to all people." Curricula in the applied fields and professions are therefore to be located in a systemwide pattern that will achieve an equitable and educationally sound distribution of programs throughout the state.
- Although many campuses may wish to offer the same programs, the trustees exercise great selectivity in final approval of new curricula.
- Specialized, high-cost programs are to be allocated on the basis of review and study of the individual subject area. Approved Campus Physical Master Plans
Subsequent policies adopted by the board include the following:
 - Degree programs are to be broadly based and of high academic quality.
 - Unnecessary proliferation of degrees and terminologies is to be avoided.
 - A formal review of existing curricula is to be conducted by each campus as part of the overall planning process.
 - The Academic Master Plans serve as the basis for campus master planning of facilities.
 - The ability to accommodate the latest instructional technology will be included in the planning for construction of all new and renovated instructional buildings.