

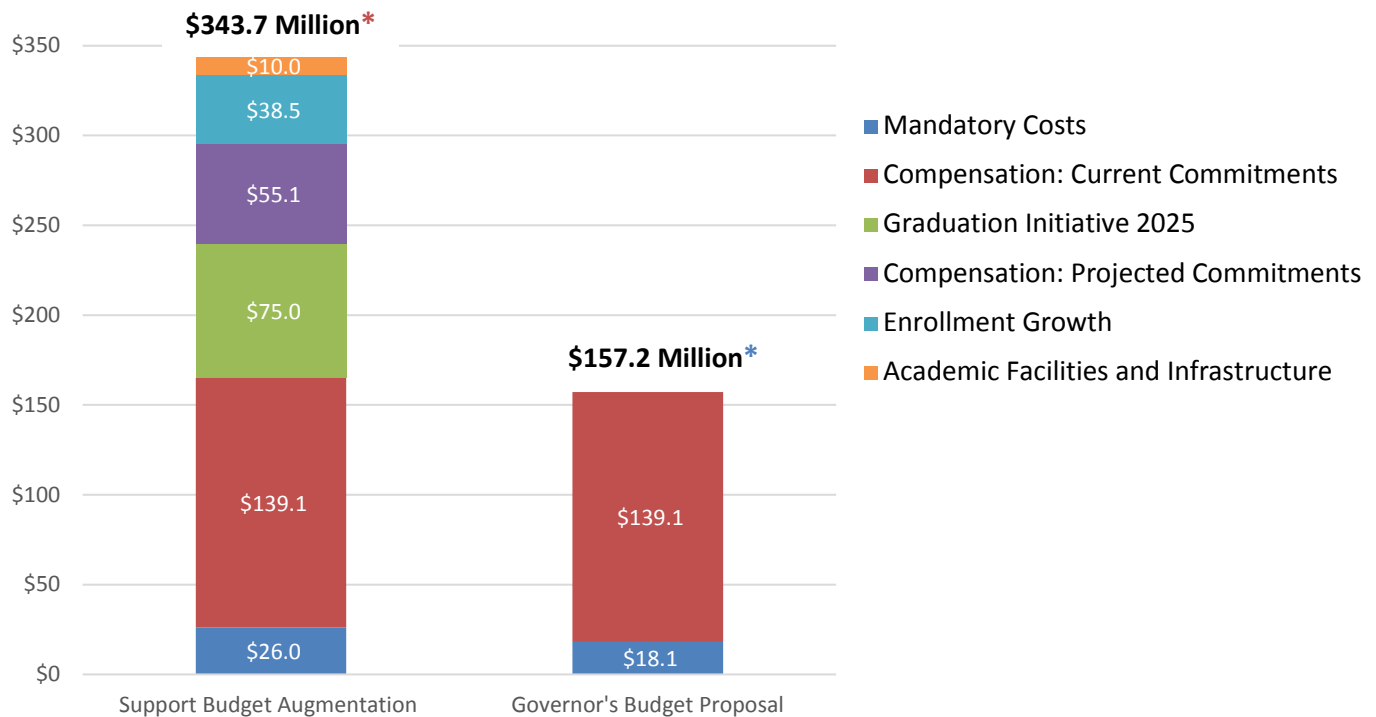
#STANDWITHCSU 2017: A STUDENT-CENTERED SUPPORT BUDGET



For CSU to meet the workforce demands of California’s economy in the years and decades to come, Chancellor Timothy P. White unveiled [Graduation Initiative 2025](#) – a new set of ambitious, yet attainable, graduation goals for first-time freshman, transfer, low income and underserved students. The initiative requires additional state investment to boost the number of California’s degree recipients from 1 million to 1.5 million over the next nine years. Fully funding the CSU’s 2017-18 Support Budget would allow the university to address systemwide priorities while supporting the Graduation Initiative 2025 objectives, including hiring more faculty and academic advisors, offering summer and winter intersessions, and expanding availability of course sections and online course offerings.

CSU Investments

SUPPORT BUDGET AUGMENTATION REQUEST VS. THE GOVERNOR’S BUDGET PROPOSAL



*\$324.9 million of state funding and \$18.8 million of net student tuition revenue from enrollment growth

*\$157.2 million of state funding only

Funding Graduation Initiative 2025

Since 2013, the CSU has invested \$70 million to improve completion rates. However, an additional \$400-500 million is needed to reach the ambitious goals of Graduation Initiative 2025.

The university's first priority is to advocate for adequate sustained state funding. Budget advocacy is a year-long priority with CSU working with lawmakers to communicate the importance of fully funding the Support Budget augmentation request. The CSU will receive its final 2017-18 budget in July 2017.

INVESTMENTS IN STUDENT SUCCESS

The 2017-18 Support Budget will fund these key investments which improve graduation rates, shorten the time to degree and narrow achievement gaps among low income and underserved students:

1. Tenure-track faculty hiring
2. Enhanced advising
3. Student retention practices
4. Data-driven decision making
5. Student preparation
6. Bottleneck course solutions

The CSU Budget Process

By state law, the CSU's budget development and approval process is transparent and public. The funding plan is developed with input from system leaders, campus presidents and faculty. The Board of Trustees considers the initial plan as a discussion item at the September meeting. After incorporating the Board's input, the final Support Budget augmentation is presented for approval at the November meeting. The approved request is submitted to the Governor and the Department of Finance for consideration in the Governor's funding proposal, which is announced in January. State budget negotiations extend from February to May with state leaders approving the final Budget Act by June 15.

November	December	January	February	March	April	May	June
Support Budget augmentation request is finalized by the Board of Trustees	Establish enrollment targets by campus based on revenue assumptions	Governor's budget proposal submitted to legislature	CSU advocacy for a fully-funded support budget augmentation request from the state			The Governor proposes an updated, revised budget plan	State budget is adopted

[Click here to learn more about the CSU's 2017-18 Support Budget](#)

To support CSU's advocacy for a fully funded support budget, follow #StandWithCSU on social media.