

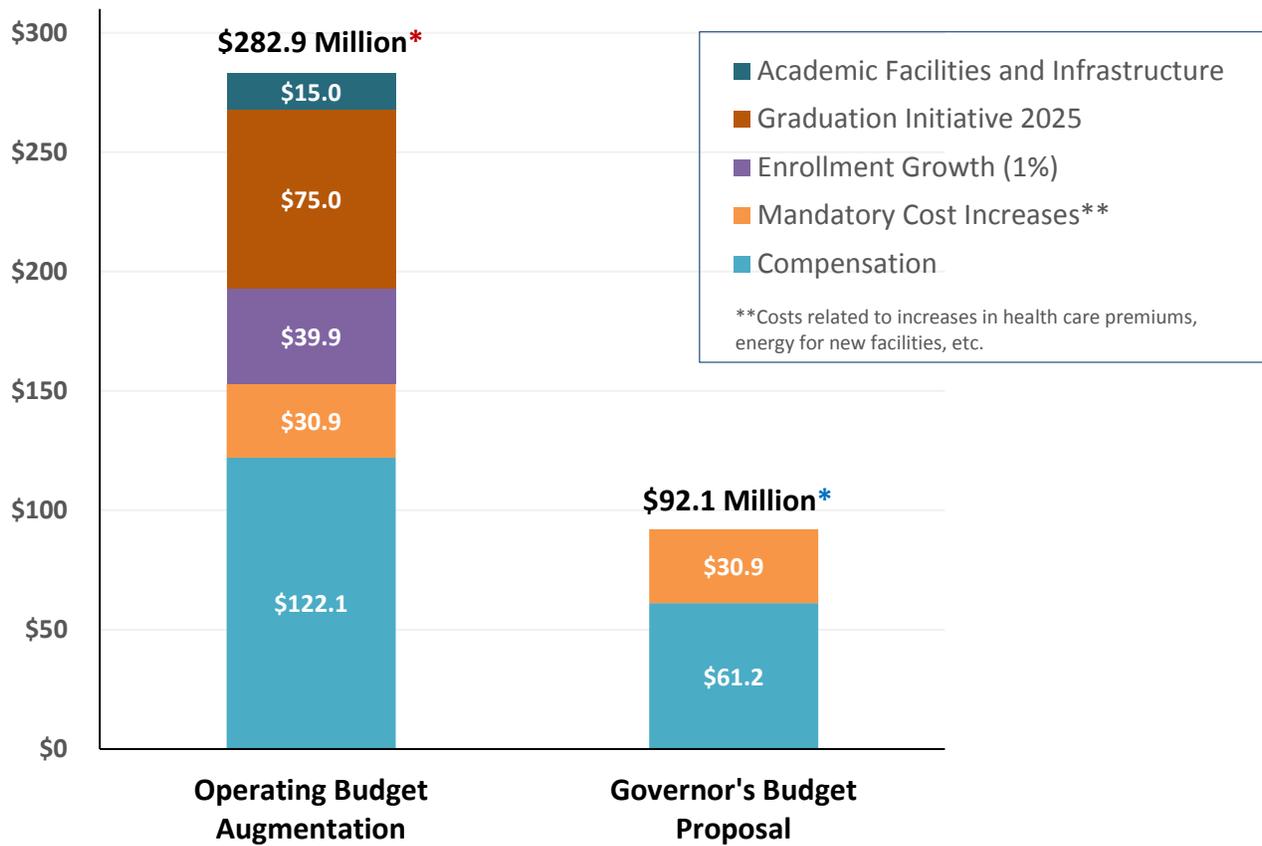
#ChooseCSU 2018: A STUDENT-CENTERED OPERATING BUDGET



The California State University (CSU) is an economic engine for the state. Through the awarding of nearly 100,000 high-quality degrees every year, the CSU is improving the lives of people throughout California. Full funding of the CSU’s 2018-19 Operating Budget request can provide even more opportunity and increase student achievement – especially critical with California facing a looming shortfall of highly educated workers.

Augmentation Above Base Budget Critical to Student Success Investments

CSU’s BUDGET AUGMENTATION REQUEST VS. THE GOVERNOR’S PROPOSAL



*\$263.0 million of state funding and \$19.9 million of student tuition revenue from enrollment growth

*\$92.1 million of state funding would minimally cover mandatory costs and one-half of compensation

Funding Facts

Historically, California funded the majority of the CSU's Operating Budget. During the mid-1990s, the state funded 80 percent with the remaining 20 percent from tuition and fees.

The funding split is dramatically different now. State investment is now slightly more than half.

The CSU serves about 98,000 more undergraduates in 2017-18 than prior to the recession (2007-08), despite having nearly the same state funding.

The CSU currently enrolls and graduates students at record numbers.

PRIORITIZING STUDENT SUCCESS

The CSU's 2018-19 Augmentation Request will fund a portion of these key investments to improve graduation rates, shorten the time to degree and narrow achievement gaps among low income and underserved students:

1. Student retention practices
2. Student preparation
3. Enhanced advising
4. Tenure-track faculty hiring
5. Data-driven decision making

The CSU Budget Process

By state law, the CSU's budget development and approval process is transparent and public. The funding plan is developed with input from system leaders, campus presidents and faculty. The Board of Trustees considers the initial plan as a discussion item at the September meeting. After incorporating the Board's input, the final Operating Budget augmentation is presented for approval at the November meeting. The approved request is submitted to the Governor and the Department of Finance for consideration in the Governor's funding proposal, which is announced in January. State budget negotiations extend from February to May with state leaders approving the final Budget Act by June 30.

November	December	January	February	March	April	May	June	
Operating Budget augmentation request is finalized by the Board of Trustees	Establish enrollment targets by campus based on revenue assumptions	Governor's budget proposal submitted to legislature	CSU advocacy for a fully-funded operating budget augmentation request from the state				The Governor proposes an updated, revised budget plan	State budget is adopted

To learn more about the CSU's 2018-19 Operating Budget, visit:

<https://www2.calstate.edu/csu-system/about-the-csu/budget/2018-19-operating-budget/Pages/default.aspx>

To support CSU's advocacy for a fully funded operating budget, follow #ChooseCSU on social media.

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