

CSU BUDGET REQUEST

AN ADDITIONAL \$168 MILLION WILL FOCUS ON:

- Hiring 400 new faculty, adding 3,000 classes and increasing critical support services (Graduation Initiative 2025)
- Fulfilling existing commitments while providing fair compensation for all employees
- Addressing critical infrastructure needs across the CSU

GRADUATION INITIATIVE 2025

- A consistent, sustained financial investment in Graduation Initiative 2025 is essential to graduate more students in 4 to 6 years and eliminate achievement gaps
- \$75 million will help the CSU graduate an additional 500,000 students to meet California’s workforce needs

COMPENSATION

- Investment in faculty and staff is a key element of the university’s success
- \$55 million will fund a three percent compensation pool for open contracts

INFRASTRUCTURE

- Campuses face potentially critical system failures as a result of more than \$2 billion in deferred maintenance backlog
- \$10 million will finance as much as \$150 million towards addressing the backlog

