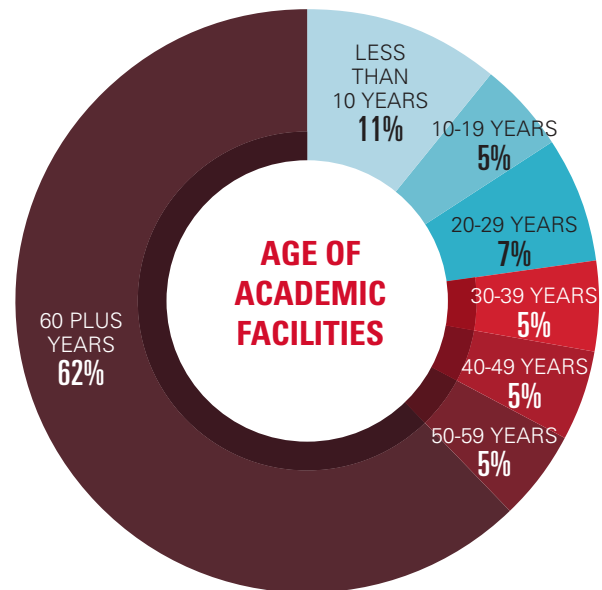


CALIFORNIA STATE UNIVERSITY, FRESNO

OVERALL CAPITAL FACILITIES NEED

Support for a Higher Education General Obligation Bond means providing the quality facilities needed to educate today's workforce. These funds will provide safe, efficient spaces for students to learn and for faculty and staff to support the academic mission of the CSU. Bond funds will be used to renovate existing facilities to address fire/life safety, seismic, and deferred renewal needs across the system.

Fresno State has an overall need of **\$244,411,000** to address existing building deficiencies. The last state supported Bond was in 2006, and over the past five years, the campus has worked to fund various projects on a limited budget, making wise use of scarce resources. Fresno State has undertaken \$167,239,000 in capital projects and improvements since 2014.



77% OF CAMPUS INVENTORY
IS OVER 30 YEARS OLD



FUTURE NEED

Fresno State has requested funding for 2020-2021 projects, including those listed below. These could be funded with proceeds from a General Obligation Bond.

Infrastructure Improvement Projects

Campuswide Fire/Life Safety.....	\$28,805,000
Campuswide Health & Safety.....	\$8,085,000
Campuswide Americans with Disabilities Act (ADA) Upgrades	\$7,502,000

Central Utility Plant Replacement..... \$98,163,000

This project will replace the following campuswide: distribution piping (chilled and hot water), HVAC systems, and energy management system/controls upgrade for all buildings served by the central plant. The Central Utility Plant Replacement Project holds strategic importance to Fresno State. Upgrading the campus's critical infrastructure helps prevent outages and risk from an aging central plan, enables future growth of the campus, and supports the Fresno State's mission and physical masterplan.