| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Values<br>Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **BK** | **Billable** | 441 | **TF-Extended E** | 441 | 44,000 | 42,700 | 42,700 | 42,700 | 42,700 | 42,700 | 36,000 |
| | | 472 | **TF-Parking Rev** | 472 | 26,700 | 25,900 | 25,900 | 25,900 | 25,900 | 25,900 | 21,800 |
| | | 496 | **TF-Miscellanec** | 496 | 1,600 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,300 |
| | | 531 | **TF-Housing-Op** | 531 | 34,100 | 33,100 | 33,100 | 33,100 | 33,100 | 33,100 | 27,900 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | 485 | **TF-CSU Operat** | 465 | 6,500 | 6,300 | 6,300 | 6,300 | 6,300 | 6,300 | 5,300 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 401,600 | 389,600 | 389,600 | 389,600 | 389,600 | 389,600 | 328,500 |
| | | | | 543 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 1,800 |
| | | | | 544 | 600 | 600 | 600 | 600 | 600 | 600 | 500 |
| **BK Total** | | | | | **518,100** | **502,700** | **502,700** | **502,700** | **502,700** | **502,700** | **423,700** |
| **CH** | **Billable** | 441 | **TF-Extended E** | 441 | 53,800 | 52,200 | 52,200 | 52,200 | 52,200 | 52,200 | 44,000 |
| | | 444 | **TF-Extended E** | 444 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | 472 | **TF-Parking Rev** | 472 | 4,000 | 3,800 | 3,800 | 3,800 | 3,800 | 3,800 | 3,200 |
| | | 496 | **TF-Miscellanec** | 496 | 1,200 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,000 |
| | | 531 | **TF-Housing-Op** | 531 | 142,000 | 137,700 | 137,700 | 137,700 | 137,700 | 137,700 | 116,100 |
| | | | | 532 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 1,800 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 8,400 | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | 6,800 |
| | | 485 | **TF-CSU Operat** | 481 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | | | 485 | 709,400 | 688,100 | 688,100 | 688,100 | 688,100 | 688,100 | 580,200 |
| | | | | 543 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,000 |
| **CH Total** | | | | | **922,400** | **894,600** | **894,600** | **894,600** | **894,600** | **894,600** | **754,300** |
| **CI** | **Billable** | 441 | **TF-Extended E** | 441 | 76,800 | 74,500 | 74,500 | 74,500 | 74,500 | 74,500 | 62,900 |
| | | 444 | **TF-Extended E** | 444 | 12,600 | 12,200 | 12,200 | 12,200 | 12,200 | 12,200 | 10,300 |
| | | 472 | **TF-Parking Rev** | 472 | 17,600 | 17,100 | 17,100 | 17,100 | 17,100 | 17,100 | 14,400 |
| | | 496 | **TF-Miscellanec** | 496 | 29,000 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 23,700 |
| | | 531 | **TF-Housing-Op** | 531 | 83,600 | 81,100 | 81,100 | 81,100 | 81,100 | 81,100 | 68,400 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,400 |
| | | 485 | **TF-CSU Operat** | 465 | 9,900 | 9,700 | 9,700 | 9,700 | 9,700 | 9,700 | 8,100 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 352,200 | 341,700 | 341,700 | 341,700 | 341,700 | 341,700 | 288,100 |
| | | | | 491 | 2,300 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 1,900 |
| **CI Total** | | | | | **586,100** | **568,800** | **568,800** | **568,800** | **568,800** | **568,800** | **479,500** |
| **CO** | **Billable** | 441 | **TF-Extended E** | 441 | 16,500 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 13,500 |
| | | 496 | **TF-Miscellanec** | 496 | 29,100 | 28,300 | 28,300 | 28,300 | 28,300 | 28,300 | 23,800 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 001 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **CO** | **Non-Billable** | 485 | **TF-CSU Operat** | 423 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,100 |
| | | | | 465 | 4,900 | 4,800 | 4,800 | 4,800 | 4,800 | 4,800 | 4,000 |
| | | | | 481 | 9,300 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 7,600 |
| | | | | 485 | 382,300 | 370,900 | 370,900 | 370,900 | 370,900 | 370,900 | 312,700 |
| | | | | 492 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 542 | 15,000 | 14,500 | 14,500 | 14,500 | 14,500 | 14,500 | 12,300 |
| | | | | 543 | 19,000 | 18,400 | 18,400 | 18,400 | 18,400 | 18,400 | 15,600 |
| | | | | 544 | 4,200 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 3,500 |
| **CO Total** | | | | | **482,200** | **467,900** | **467,900** | **467,900** | **467,900** | **467,900** | **394,600** |
| **DH** | **Billable** | 441 | **TF-Extended E** | 441 | 130,700 | 126,800 | 126,800 | 126,800 | 126,800 | 126,800 | 106,900 |
| | | 444 | **TF-Extended E** | 444 | 60,100 | 58,300 | 58,300 | 58,300 | 58,300 | 58,300 | 49,200 |
| | | 471 | **TF-Parking Rev** | 471 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 800 |
| | | 472 | **TF-Parking Rev** | 472 | 27,800 | 27,000 | 27,000 | 27,000 | 27,000 | 27,000 | 22,800 |
| | | 496 | **TF-Miscellanec** | 496 | 24,100 | 23,400 | 23,400 | 23,400 | 23,400 | 23,400 | 19,700 |
| | | 531 | **TF-Housing-Op** | 531 | 47,700 | 46,300 | 46,300 | 46,300 | 46,300 | 46,300 | 39,000 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 481 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | | | 485 | 496,300 | 481,400 | 481,400 | 481,400 | 481,400 | 481,400 | 405,900 |
| | | | | 542 | 2,800 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,300 |
| | | | | 543 | 9,400 | 9,100 | 9,100 | 9,100 | 9,100 | 9,100 | 7,700 |
| | | | | 544 | 1,500 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,200 |
| **DH Total** | | | | | **801,700** | **777,700** | **777,700** | **777,700** | **777,700** | **777,700** | **655,800** |
| **EB** | **Billable** | 441 | **TF-Extended E** | 441 | 131,900 | 128,000 | 128,000 | 128,000 | 128,000 | 128,000 | 107,900 |
| | | 472 | **TF-Parking Rev** | 472 | 22,100 | 21,500 | 21,500 | 21,500 | 21,500 | 21,500 | 18,100 |
| | | 496 | **TF-Miscellanec** | 496 | 6,000 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 4,900 |
| | | 531 | **TF-Housing-Op** | 531 | 50,500 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 41,300 |
| | | 534 | **TF-Campus Uni** | 534 | 22,000 | 21,300 | 21,300 | 21,300 | 21,300 | 21,300 | 18,000 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | - | - | - | - | - | - | - |
| | | 485 | **TF-CSU Operat** | 409 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 595,900 | 578,000 | 578,000 | 578,000 | 578,000 | 578,000 | 487,300 |
| | | | | 543 | 900 | 900 | 900 | 900 | 900 | 900 | 700 |
| | | | | 544 | 66,800 | 64,800 | 64,800 | 64,800 | 64,800 | 64,800 | 54,700 |
| **EB Total** | | | | | **896,700** | **869,900** | **869,900** | **869,900** | **869,900** | **869,900** | **733,400** |
| **FL** | **Billable** | 441 | **TF-Extended E** | 441 | 206,500 | 200,300 | 200,300 | 200,300 | 200,300 | 200,300 | 168,900 |
| | | 444 | **TF-Extended E** | 444 | 20,100 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 | 16,400 |
| | | 471 | **TF-Parking Rev** | 471 | 3,100 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 2,500 |
| | | 472 | **TF-Parking Rev** | 472 | 54,200 | 52,600 | 52,600 | 52,600 | 52,600 | 52,600 | 44,400 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **FL** | **Billable** | 496 | **TF-Miscellanec** | 496 | 35,100 | 34,100 | 34,100 | 34,100 | 34,100 | 34,100 | 28,700 |
| | | 531 | **TF-Housing-Op** | 531 | 85,800 | 83,200 | 83,200 | 83,200 | 83,200 | 83,200 | 70,200 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 465 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 800 |
| | | | | 481 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,100 |
| | | | | 485 | 1,292,100 | 1,253,400 | 1,253,400 | 1,253,400 | 1,253,400 | 1,253,400 | 1,056,800 |
| | | | | 491 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 542 | 2,500 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,000 |
| | | | | 543 | 19,700 | 19,100 | 19,100 | 19,100 | 19,100 | 19,100 | 16,100 |
| | | | | 544 | 10,300 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 8,500 |
| **FL Total** | | | | | **1,731,900** | **1,680,100** | **1,680,100** | **1,680,100** | **1,680,100** | **1,680,100** | **1,416,600** |
| **FR** | **Billable** | 441 | **TF-Extended E** | 441 | 69,900 | 67,800 | 67,800 | 67,800 | 67,800 | 67,800 | 57,100 |
| | | 444 | **TF-Extended E** | 444 | 11,800 | 11,400 | 11,400 | 11,400 | 11,400 | 11,400 | 9,600 |
| | | 472 | **TF-Parking Rev** | 472 | 37,800 | 36,600 | 36,600 | 36,600 | 36,600 | 36,600 | 30,900 |
| | | 496 | **TF-Miscellanec** | 496 | 2,500 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 2,000 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 600 | 600 | 600 | 600 | 600 | 600 | 500 |
| | | 485 | **TF-CSU Operat** | 017 | (200) | (200) | (200) | (200) | (200) | (200) | (200) |
| | | | | 461 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | | | 481 | 300 | 300 | 300 | 300 | 300 | 300 | 200 |
| | | | | 485 | 902,500 | 875,400 | 875,400 | 875,400 | 875,400 | 875,400 | 738,100 |
| | | | | 543 | 6,700 | 6,500 | 6,500 | 6,500 | 6,500 | 6,500 | 5,500 |
| | | | | 544 | 18,400 | 17,900 | 17,900 | 17,900 | 17,900 | 17,900 | 15,100 |
| **FR Total** | | | | | **1,050,600** | **1,019,000** | **1,019,000** | **1,019,000** | **1,019,000** | **1,019,000** | **859,100** |
| **HM** | **Billable** | 441 | **TF-Extended E** | 441 | 60,100 | 58,300 | 58,300 | 58,300 | 58,300 | 58,300 | 49,200 |
| | | 472 | **TF-Parking Rev** | 472 | 2,800 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,300 |
| | | 496 | **TF-Miscellanec** | 496 | 8,500 | 8,200 | 8,200 | 8,200 | 8,200 | 8,200 | 6,900 |
| | | 531 | **TF-Housing-Op** | 531 | 109,900 | 106,600 | 106,600 | 106,600 | 106,600 | 106,600 | 89,900 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 9,100 | 8,900 | 8,900 | 8,900 | 8,900 | 8,900 | 7,500 |
| | | 485 | **TF-CSU Operat** | 465 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 1,800 |
| | | | | 481 | 400 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | | | 485 | 419,800 | 407,200 | 407,200 | 407,200 | 407,200 | 407,200 | 343,300 |
| | | | | 542 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,000 |
| | | | | 543 | - | - | - | - | - | - | - |
| | | | | 544 | 4,100 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 3,300 |
| **HM Total** | | | | | **618,100** | **599,600** | **599,600** | **599,600** | **599,600** | **599,600** | **505,500** |
| **LA** | **Billable** | 441 | **TF-Extended E** | 441 | 172,200 | 167,100 | 167,100 | 167,100 | 167,100 | 167,100 | 140,900 |
| | | 444 | **TF-Extended E** | 444 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 900 |
| | | 471 | **TF-Parking Rev** | 471 | 1,700 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,400 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **LA** | **Billable** | 472 | **TF-Parking Rev** | 472 | 47,400 | 46,000 | 46,000 | 46,000 | 46,000 | 46,000 | 38,800 |
| | | 496 | **TF-Miscellanec** | 496 | 3,500 | 3,400 | 3,400 | 3,400 | 3,400 | 3,400 | 2,900 |
| | | 531 | **TF-Housing-Op** | 531 | 60,900 | 59,000 | 59,000 | 59,000 | 59,000 | 59,000 | 49,800 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | 485 | **TF-CSU Operat** | 481 | 600 | 600 | 600 | 600 | 600 | 600 | 500 |
| | | | | 485 | 915,900 | 888,400 | 888,400 | 888,400 | 888,400 | 888,400 | 749,100 |
| | | | | 542 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,400 |
| | | | | 543 | 2,700 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,200 |
| | | | | 544 | 2,700 | 2,600 | 2,600 | 2,600 | 2,600 | 2,600 | 2,200 |
| **LA Total** | | | | | **1,210,600** | **1,174,300** | **1,174,300** | **1,174,300** | **1,174,300** | **1,174,300** | **990,400** |
| **LB** | **Billable** | 441 | **TF-Extended E** | 444 | (200) | (200) | (200) | (200) | (200) | (200) | (100) |
| | | | **TF-Extended E** | 441 | 259,600 | 251,800 | 251,800 | 251,800 | 251,800 | 251,800 | 212,300 |
| | | 471 | **TF-Parking Rev** | 471 | 14,100 | 13,700 | 13,700 | 13,700 | 13,700 | 13,700 | 11,500 |
| | | 472 | **TF-Parking Rev** | 472 | 33,200 | 32,200 | 32,200 | 32,200 | 32,200 | 32,200 | 27,100 |
| | | 496 | **TF-Miscellanec** | 496 | 15,700 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 | 12,900 |
| | | 531 | **TF-Housing-Op** | 531 | 133,400 | 129,400 | 129,400 | 129,400 | 129,400 | 129,400 | 109,100 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,300 |
| | | 485 | **TF-CSU Operat** | 481 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 485 | 1,384,400 | 1,342,900 | 1,342,900 | 1,342,900 | 1,342,900 | 1,342,900 | 1,132,200 |
| | | | | 542 | 4,400 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 3,600 |
| | | | | 543 | 3,400 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 2,800 |
| | | | | 544 | 19,700 | 19,200 | 19,200 | 19,200 | 19,200 | 19,200 | 16,100 |
| **LB Total** | | | | | **1,869,500** | **1,813,600** | **1,813,600** | **1,813,600** | **1,813,600** | **1,813,600** | **1,529,000** |
| **MA** | **Billable** | 441 | **TF-Extended E** | 441 | 13,400 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 | 11,000 |
| | | 531 | **TF-Housing-Op** | 531 | 55,900 | 54,200 | 54,200 | 54,200 | 54,200 | 54,200 | 45,700 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 465 | 3,300 | 3,200 | 3,200 | 3,200 | 3,200 | 3,200 | 2,700 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 132,900 | 128,900 | 128,900 | 128,900 | 128,900 | 128,900 | 108,700 |
| | | | | 544 | 700 | 600 | 600 | 600 | 600 | 600 | 500 |
| **MA Total** | | | | | **206,600** | **200,300** | **200,300** | **200,300** | **200,300** | **200,300** | **168,900** |
| **MB** | **Billable** | 441 | **TF-Extended E** | 441 | 109,800 | 106,500 | 106,500 | 106,500 | 106,500 | 106,500 | 89,900 |
| | | 444 | **TF-Extended E** | 444 | 5,300 | 5,100 | 5,100 | 5,100 | 5,100 | 5,100 | 4,300 |
| | | 471 | **TF-Parking Rev** | 471 | 5,200 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 4,200 |
| | | 472 | **TF-Parking Rev** | 472 | 11,000 | 10,600 | 10,600 | 10,600 | 10,600 | 10,600 | 9,000 |
| | | | | 474 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | 496 | **TF-Miscellanec** | 496 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | 534 | **TF-Campus Uni** | 534 | 2,400 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 2,000 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **MB** | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 700 | 700 | 700 | 700 | 700 | 700 | 600 |
| | | 485 | **TF-CSU Operat** | 461 | 900 | 800 | 800 | 800 | 800 | 800 | 700 |
| | | | | 465 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 900 |
| | | | | 481 | 800 | 700 | 700 | 700 | 700 | 700 | 600 |
| | | | | 485 | 377,400 | 366,100 | 366,100 | 366,100 | 366,100 | 366,100 | 308,700 |
| **MB Total** | | | | | **515,200** | **499,500** | **499,500** | **499,500** | **499,500** | **499,500** | **421,400** |
| **NR** | **Billable** | 441 | **TF-Extended E** | 441 | 275,000 | 266,800 | 266,800 | 266,800 | 266,800 | 266,800 | 225,000 |
| | | 444 | **TF-Extended E** | 444 | 10,600 | 10,200 | 10,200 | 10,200 | 10,200 | 10,200 | 8,600 |
| | | 471 | **TF-Parking Rev** | 471 | 18,600 | 18,100 | 18,100 | 18,100 | 18,100 | 18,100 | 15,200 |
| | | 472 | **TF-Parking Rev** | 472 | 68,200 | 66,200 | 66,200 | 66,200 | 66,200 | 66,200 | 55,800 |
| | | 496 | **TF-Miscellanec** | 496 | 27,100 | 26,300 | 26,300 | 26,300 | 26,300 | 26,300 | 22,200 |
| | | 531 | **TF-Housing-Op** | 531 | 171,100 | 165,900 | 165,900 | 165,900 | 165,900 | 165,900 | 139,900 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | - | - | - | - | - | - | - |
| | | 485 | **TF-CSU Operat** | 481 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 485 | 1,295,200 | 1,256,300 | 1,256,300 | 1,256,300 | 1,256,300 | 1,256,300 | 1,059,300 |
| | | | | 543 | 19,500 | 18,900 | 18,900 | 18,900 | 18,900 | 18,900 | 16,000 |
| | | | | 544 | 15,900 | 15,400 | 15,400 | 15,400 | 15,400 | 15,400 | 13,000 |
| **NR Total** | | | | | **1,901,400** | **1,844,300** | **1,844,300** | **1,844,300** | **1,844,300** | **1,844,300** | **1,555,200** |
| **PO** | **Billable** | 441 | **TF-Extended E** | 441 | 64,500 | 62,500 | 62,500 | 62,500 | 62,500 | 62,500 | 52,700 |
| | | 471 | **TF-Parking Rev** | 471 | 4,300 | 4,100 | 4,100 | 4,100 | 4,100 | 4,100 | 3,500 |
| | | 472 | **TF-Parking Rev** | 472 | 29,100 | 28,200 | 28,200 | 28,200 | 28,200 | 28,200 | 23,800 |
| | | 496 | **TF-Miscellanec** | 496 | 5,100 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 4,200 |
| | | 531 | **TF-Housing-Op** | 531 | 107,000 | 103,800 | 103,800 | 103,800 | 103,800 | 103,800 | 87,500 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 481 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | | | 485 | 891,400 | 864,700 | 864,700 | 864,700 | 864,700 | 864,700 | 729,100 |
| | | | | 542 | 5,600 | 5,400 | 5,400 | 5,400 | 5,400 | 5,400 | 4,600 |
| | | | | 543 | 16,100 | 15,600 | 15,600 | 15,600 | 15,600 | 15,600 | 13,200 |
| | | | | 544 | 6,600 | 6,400 | 6,400 | 6,400 | 6,400 | 6,400 | 5,400 |
| **PO Total** | | | | | **1,129,800** | **1,095,800** | **1,095,800** | **1,095,800** | **1,095,800** | **1,095,800** | **924,100** |
| **SA** | **Billable** | 441 | **TF-Extended E** | 441 | 334,100 | 324,000 | 324,000 | 324,000 | 324,000 | 324,000 | 273,300 |
| | | 444 | **TF-Extended E** | 444 | 13,500 | 13,100 | 13,100 | 13,100 | 13,100 | 13,100 | 11,100 |
| | | 471 | **TF-Parking Rev** | 471 | 7,000 | 6,800 | 6,800 | 6,800 | 6,800 | 6,800 | 5,700 |
| | | 472 | **TF-Parking Rev** | 472 | 52,000 | 50,400 | 50,400 | 50,400 | 50,400 | 50,400 | 42,500 |
| | | 496 | **TF-Miscellanec** | 496 | 3,200 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 2,600 |
| | | 531 | **TF-Housing-Op** | 531 | 117,500 | 114,000 | 114,000 | 114,000 | 114,000 | 114,000 | 96,200 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 465 | 13,400 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 | 11,000 |
| | | | | 481 | - | - | - | - | - | - | - |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SA** | **Non-Billable** | 485 | **TF-CSU Operat** | 485 | 1,017,500 | 987,000 | 987,000 | 987,000 | 987,000 | 987,000 | 832,200 |
| **SA Total** | | | | | **1,558,200** | **1,511,400** | **1,511,400** | **1,511,400** | **1,511,400** | **1,511,400** | **1,274,600** |
| **SB** | **Billable** | 441 | **TF-Extended E** | 441 | 107,800 | 104,500 | 104,500 | 104,500 | 104,500 | 104,500 | 88,200 |
| | | 444 | **TF-Extended E** | 444 | 5,900 | 5,800 | 5,800 | 5,800 | 5,800 | 5,800 | 4,900 |
| | | 472 | **TF-Parking Rev** | 472 | 42,600 | 41,300 | 41,300 | 41,300 | 41,300 | 41,300 | 34,900 |
| | | 496 | **TF-Miscellanec** | 496 | 8,900 | 8,600 | 8,600 | 8,600 | 8,600 | 8,600 | 7,300 |
| | | 531 | **TF-Housing-Op** | 531 | 85,900 | 83,300 | 83,300 | 83,300 | 83,300 | 83,300 | 70,300 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 6,200 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 5,000 |
| | | 485 | **TF-CSU Operat** | 465 | - | - | - | - | - | - | - |
| | | | | 481 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 485 | 687,900 | 667,300 | 667,300 | 667,300 | 667,300 | 667,300 | 562,600 |
| | | | | 542 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | | | 543 | 3,700 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,100 |
| | | | | 544 | 18,900 | 18,300 | 18,300 | 18,300 | 18,300 | 18,300 | 15,400 |
| **SB Total** | | | | | **968,100** | **939,000** | **939,000** | **939,000** | **939,000** | **939,000** | **792,000** |
| **SD** | **Billable** | 441 | **TF-Extended E** | 441 | 116,100 | 112,600 | 112,600 | 112,600 | 112,600 | 112,600 | 95,000 |
| | | 444 | **TF-Extended E** | 444 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 800 |
| | | 472 | **TF-Parking Rev** | 472 | 10,400 | 10,100 | 10,100 | 10,100 | 10,100 | 10,100 | 8,500 |
| | | 531 | **TF-Housing-Op** | 531 | 166,900 | 161,900 | 161,900 | 161,900 | 161,900 | 161,900 | 136,500 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 900 | 900 | 900 | 900 | 900 | 900 | 700 |
| | | 485 | **TF-CSU Operat** | 465 | 200 | 200 | 200 | 200 | 200 | 200 | 100 |
| | | | | 481 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,100 |
| | | | | 485 | 1,301,600 | 1,262,600 | 1,262,600 | 1,262,600 | 1,262,600 | 1,262,600 | 1,064,600 |
| | | | | 486 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | | | 491 | 5,200 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 4,200 |
| | | | | 542 | 2,000 | 1,900 | 1,900 | 1,900 | 1,900 | 1,900 | 1,600 |
| | | | | 543 | 34,500 | 33,500 | 33,500 | 33,500 | 33,500 | 33,500 | 28,200 |
| | | | | 544 | 31,800 | 30,800 | 30,800 | 30,800 | 30,800 | 30,800 | 26,000 |
| **SD Total** | | | | | **1,672,000** | **1,621,900** | **1,621,900** | **1,621,900** | **1,621,900** | **1,621,900** | **1,367,400** |
| **SF** | **Billable** | 441 | **TF-Extended E** | 441 | 240,500 | 233,200 | 233,200 | 233,200 | 233,200 | 233,200 | 196,700 |
| | | 471 | **TF-Parking Rev** | 471 | 3,400 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 2,800 |
| | | 472 | **TF-Parking Rev** | 472 | 16,000 | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 | 13,100 |
| | | 496 | **TF-Miscellanec** | 496 | 117,100 | 113,600 | 113,600 | 113,600 | 113,600 | 113,600 | 95,800 |
| | | 531 | **TF-Housing-Op** | 531 | 300,200 | 291,200 | 291,200 | 291,200 | 291,200 | 291,200 | 245,600 |
| | | 534 | **TF-Campus Uni** | 534 | 52,400 | 50,800 | 50,800 | 50,800 | 50,800 | 50,800 | 42,800 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 3,500 | 3,400 | 3,400 | 3,400 | 3,400 | 3,400 | 2,800 |
| | | 485 | **TF-CSU Operat** | 465 | 48,800 | 47,400 | 47,400 | 47,400 | 47,400 | 47,400 | 39,900 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SF** | **Non-Billable** | 485 | **TF-CSU Operat** | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 1,129,500 | 1,095,700 | 1,095,700 | 1,095,700 | 1,095,700 | 1,095,700 | 923,800 |
| | | | | 491 | 7,900 | 7,700 | 7,700 | 7,700 | 7,700 | 7,700 | 6,500 |
| | | | | 543 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| **SF Total** | | | | | **1,919,900** | **1,862,400** | **1,862,400** | **1,862,400** | **1,862,400** | **1,862,400** | **1,570,300** |
| **SJ** | **Billable** | 441 | **TF-Extended E** | 441 | 482,400 | 467,900 | 467,900 | 467,900 | 467,900 | 467,900 | 394,600 |
| | | 472 | **TF-Parking Rev** | 472 | 40,200 | 39,000 | 39,000 | 39,000 | 39,000 | 39,000 | 32,900 |
| | | 496 | **TF-Miscellanec** | 496 | 98,800 | 95,900 | 95,900 | 95,900 | 95,900 | 95,900 | 80,900 |
| | | 531 | **TF-Housing-Op** | 531 | 145,600 | 141,200 | 141,200 | 141,200 | 141,200 | 141,200 | 119,100 |
| | **Non-Billable** | 485 | **TF-CSU Operat** | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 1,118,400 | 1,084,800 | 1,084,800 | 1,084,800 | 1,084,800 | 1,084,800 | 914,700 |
| | | | | 542 | 6,200 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 5,100 |
| | | | | 543 | 53,100 | 51,500 | 51,500 | 51,500 | 51,500 | 51,500 | 43,500 |
| | | | | 544 | 20,700 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 16,900 |
| **SJ Total** | | | | | **1,965,800** | **1,906,700** | **1,906,700** | **1,906,700** | **1,906,700** | **1,906,700** | **1,608,000** |
| **SL** | **Billable** | 441 | **TF-Extended E** | 441 | 108,800 | 105,600 | 105,600 | 105,600 | 105,600 | 105,600 | 89,000 |
| | | 471 | **TF-Parking Rev** | 471 | 2,900 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,300 |
| | | 472 | **TF-Parking Rev** | 472 | 42,200 | 40,900 | 40,900 | 40,900 | 40,900 | 40,900 | 34,500 |
| | | 496 | **TF-Miscellanec** | 496 | 74,500 | 72,300 | 72,300 | 72,300 | 72,300 | 72,300 | 60,900 |
| | | 531 | **TF-Housing-Op** | 531 | 420,800 | 408,100 | 408,100 | 408,100 | 408,100 | 408,100 | 344,200 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 10,600 | 10,300 | 10,300 | 10,300 | 10,300 | 10,300 | 8,700 |
| | | 485 | **TF-CSU Operat** | 409 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | | | | 464 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,100 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| | | | | 485 | 1,127,600 | 1,093,800 | 1,093,800 | 1,093,800 | 1,093,800 | 1,093,800 | 922,200 |
| | | | | 491 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,000 |
| | | | | 542 | 3,500 | 3,400 | 3,400 | 3,400 | 3,400 | 3,400 | 2,900 |
| | | | | 543 | 16,100 | 15,600 | 15,600 | 15,600 | 15,600 | 15,600 | 13,200 |
| | | | | 544 | 15,600 | 15,100 | 15,100 | 15,100 | 15,100 | 15,100 | 12,800 |
| **SL Total** | | | | | **1,825,700** | **1,771,000** | **1,771,000** | **1,771,000** | **1,771,000** | **1,771,000** | **1,493,400** |
| **SM** | **Billable** | 441 | **TF-Extended E** | 441 | 406,100 | 393,900 | 393,900 | 393,900 | 393,900 | 393,900 | 332,300 |
| | | 444 | **TF-Extended E** | 444 | 100 | 100 | 100 | 100 | 100 | 100 | - |
| | | 471 | **TF-Parking Rev** | 471 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 2,600 |
| | | 472 | **TF-Parking Rev** | 472 | 42,700 | 41,400 | 41,400 | 41,400 | 41,400 | 41,400 | 34,900 |
| | | 496 | **TF-Miscellanec** | 496 | 7,500 | 7,300 | 7,300 | 7,300 | 7,300 | 7,300 | 6,100 |
| | | 534 | **TF-Campus Uni** | 534 | 42,200 | 40,900 | 40,900 | 40,900 | 40,900 | 40,900 | 34,500 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 1,600 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,300 |

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **SM** | **Non-Billable** | 485 | **TF-CSU Operat** | 481 | 200 | 200 | 200 | 200 | 200 | 200 | 100 |
| | | | | 485 | 542,500 | 526,200 | 526,200 | 526,200 | 526,200 | 526,200 | 443,700 |
| | | | | 542 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,000 |
| | | | | 544 | 1,600 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,300 |
| **SM Total** | | | | | **1,048,800** | **1,017,300** | **1,017,300** | **1,017,300** | **1,017,300** | **1,017,300** | **857,800** |
| **SO** | **Billable** | 441 | **TF-Extended E** | 441 | 88,000 | 85,400 | 85,400 | 85,400 | 85,400 | 85,400 | 72,000 |
| | | 444 | **TF-Extended E** | 444 | 16,500 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 13,500 |
| | | 471 | **TF-Parking Rev** | 471 | 3,400 | 3,300 | 3,300 | 3,300 | 3,300 | 3,300 | 2,800 |
| | | 472 | **TF-Parking Rev** | 472 | 6,800 | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 | 5,600 |
| | | 496 | **TF-Miscellanec** | 496 | 177,800 | 172,400 | 172,400 | 172,400 | 172,400 | 172,400 | 145,400 |
| | | 531 | **TF-Housing-Op** | 531 | 69,500 | 67,400 | 67,400 | 67,400 | 67,400 | 67,400 | 56,900 |
| | | 534 | **TF-Campus Uni** | 534 | 25,800 | 25,100 | 25,100 | 25,100 | 25,100 | 25,100 | 21,100 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | 6,400 | 6,200 | 6,200 | 6,200 | 6,200 | 6,200 | 5,200 |
| | | 485 | **TF-CSU Operat** | 465 | 15,100 | 14,600 | 14,600 | 14,600 | 14,600 | 14,600 | 12,300 |
| | | | | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 300 |
| | | | | 485 | 431,700 | 418,800 | 418,800 | 418,800 | 418,800 | 418,800 | 353,100 |
| | | | | 543 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,100 |
| | | | | 544 | 300 | 300 | 300 | 300 | 300 | 300 | 200 |
| **SO Total** | | | | | **843,100** | **817,900** | **817,900** | **817,900** | **817,900** | **817,900** | **689,500** |
| **ST** | **Billable** | 441 | **TF-Extended E** | 441 | 68,300 | 66,200 | 66,200 | 66,200 | 66,200 | 66,200 | 55,800 |
| | | 444 | **TF-Extended E** | 444 | - | - | - | - | - | - | - |
| | | 472 | **TF-Parking Rev** | 472 | 10,300 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 8,500 |
| | | 496 | **TF-Miscellanec** | 496 | 13,500 | 13,100 | 13,100 | 13,100 | 13,100 | 13,100 | 11,000 |
| | | 531 | **TF-Housing-Op** | 531 | 40,200 | 39,000 | 39,000 | 39,000 | 39,000 | 39,000 | 32,900 |
| | | 534 | **TF-Campus Uni** | 534 | 15,900 | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 | 13,000 |
| | **Non-Billable** | 463 | **TF-Instructiona** | 463 | - | - | - | - | - | - | - |
| | | 485 | **TF-CSU Operat** | 465 | 9,100 | 8,800 | 8,800 | 8,800 | 8,800 | 8,800 | 7,400 |
| | | | | 481 | 500 | 400 | 400 | 400 | 400 | 400 | 400 |
| | | | | 485 | 390,700 | 378,900 | 378,900 | 378,900 | 378,900 | 378,900 | 319,500 |
| | | | | 543 | 8,500 | 8,200 | 8,200 | 8,200 | 8,200 | 8,200 | 6,900 |
| | | | | 544 | 4,300 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 3,500 |
| **ST Total** | | | | | **561,300** | **544,300** | **544,300** | **544,300** | **544,300** | **544,300** | **458,900** |
| **Grand Total** | | | | | **26,803,800** | **26,000,000** | **26,000,000** | **26,000,000** | **26,000,000** | **26,000,000** | **21,923,400** |

Loan Repayment Funds / CSU Fund Description for Reference

441 TF-Extended Education Operations

444 TF-Extended Education Campus Partners

| CAMPUS ABBR | Billable/Non-billable | SB 84 Charge Fund | SB 84 Charge Fund Description | CSU FUND CODE | Sum of 2018-19 Payment | Sum of 2019-20 Payment | Sum of 2020-21 Payment | Sum of 2021-22 Payment | Sum of 2022-23 Payment | Sum of 2023-24 Payment | Sum of 2024-25 Payment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 463 | TF-Instructionally Related Activities Trust | | | | | | | | | | |
| 471 | TF-Parking Revenue Fund-Fines and Forfeitures | | | | | | | | | | |
| 472 | TF-Parking Revenue Fund-Parking Fees | | | | | | | | | | |
| 496 | TF-Miscellaneous Trust | | | | | | | | | | |
| 531 | TF-Housing-Operations and Revenue | | | | | | | | | | |
| 534 | TF-Campus Union-Operations and Revenue | | | | | | | | | | |
| 485 | CSU Operating Fund | | | | | | | | | | |